

BILL NO. A-76-01-36

APPROPRIATION ORDINANCE NO. A- 04-76

AN ORDINANCE amending the 1976 Budget of  
the City of Fort Wayne, Indiana

WHEREAS, it is necessary to designate new account  
numbers in various line items of the 1976 Budget of the City  
of Fort Wayne

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL  
OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the following account numbers are  
hereby changed:


	Amount	New Account Number
MAYOR'S OFFICE 10-610		
243 Public Relations	\$14,000	292
262 Coffee	720	371
CONTROLLER'S OFFICE 10-620		
261 Machine Rental	18,000	521
262 Election Expense	175,000	294
263 Three Rivers Festival	5,000	295
263 Allen County Council on Aging	5,000	297
264 Bicentennial Commission	13,500	296
265 Municipal Reference Library	5,000	298
266 Labor Negotiations	25,000	267
PURCHASING 10-630		
261 Xerox	850	521
CITY CLERK 10-650		
570 Data Processing Services	5,800	521
580 Data Processing Record Ledgers	1,000	363
725 Mag-Card Typewriter Rental		
Renewal	5,900	521
726 IBM Computer Rental	1,812	521
BOARD OF WORKS 10-660		
261 Building Maintenance	275,000	251
262 Fire Hdrant Rental	359,072	522
263 Garbage Collection	1,232,122	262
264 Curb & Sidewalk	10,000	253
265 Community Affairs	15,000	293
266 Public Lighting Power	200,000	226
267 Ground Maintenance-Public		
Land	10,000	253
570 Membership Dues	500	550

	Amount	New Account Number
1		
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3		
4	COMMUNITY DEVELOPMENT AND PLANNING 10-680	
5	215 Transportation \$ 1,379	211
6	STREET ENGINEERING 10-690	
7	261 Utilities Personnel Service 15,300	270
8	BOARD OF SAFETY 10-700	
9	121 Adult Guards 25,000	122
10	POLICE DEPARTMENT 10-710	
11	131 Educational Incentive 50,000	135
12	132 Shift Differential 118,000	134
13	262 Investigation 4,000	581
14	263 Law Enforcement & Support 18,000	630
15	324 Garage Services 182,085	261
16	570 Licenses 4,000	571
17	POLICE MERIT COMMISSION 10-720	
18	261 Promotional Exams 2,000	231
19	FIRE DEPARTMENT 10-730	
20	112 Cadet Pay 7,924	123
21	131 Holiday Pay 21,600	132
22	224 Utilities 40,900	220
23	324 Garage Services 66,372	261
24	340 Landscaping 1,000	372
25	CIVIL DEFENSE 10-740	
26	324 Garage Services 695	261
27	WEIGHTS AND MEASURES 10-750	
28	324 Garage Services 400	261
29	COMMUNICATIONS 10-760	
30	264 Other (Repair and calibrate test equipment) 800	252
31	324 Garage Services 500	261
32	TRAFFIC ENGINEERING 10-770	
33	261 Rental of IBM keypunch 6,000	521
34	261 Manhole Repair 8,000	252
35	261 Signal Installation 23,150	265
	324 Garage Services 12,500	261
	PUBLIC SAFETY GARAGE 10-780	
	261 Trash 350	262
	LAW DEPARTMENT 10-790	
	261 Xerox 3,100	521
	HUMANE COMMISSION 10-810	
	261 Pest Control Service 100	263
	350 Food 2,100	371

	Amount	New Account Number
1		
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4	HUMAN RESOURCES 10-670	
5	261 Workshops and Conferences \$ 750	213
6	PUBLIC LIGHTING 33-662	
7	261 Construction 100,000	265
8	SEWER RELIEF 30-663	
9	261 Construction 100,000	265
10	FT. WAYNE ART INSTITUTE 43-830	
11	261 Statutory Aid to Other Agencies 32,692	661
12	FINE ARTS FOUNDATION 46-834	
13	261 Statutory Aid to Other Agencies 39,300	661
14	FIRE PENSION FUND 40-831	
15		
16	261 Medical 500	268
17	261 Legal 500	269
18	570 Death Benefits 10,000	534
19	580 Contingencies 2,500	530
20	SANITARY OFFICER'S PENSION 42-833	
21	215 Legal Counsel 2,000	269
22	EMERGENCY MEDICAL SERVICES 61-835	
23		
24	261 Medical 750	268
25	580 Telephones 1,000	214
26	630 PERF 5,400	620
27	640 General Comprehensive Insurance 22,450	510
28	PARK DEPARTMENT 21-850	
29		
30	215 Transportation 550	211
31	261 Sports Officials and Musicians 6,625	271
32	261 Veterinary Fees 3,000	268
33	261 Pest Control 400	263
34	261 Resurface Sidewalks and Courts 9,000	253
35	261 Replace fence, irrigation systems, and custom sawing and tests 11,270	265
	261 Maintenance agreement, cash register repair, and blade sharpening 3,725	252
	261 Dry Cleaning 450	272
	261 AHA Hockey Registration 380	550
	261 Campground Disposal Clean Out 280	262
	261 Boiler Inspection and Appraisals 2,150	264
	340 Landscaping and Greenhouse Supplies 41,050	372
	350 Recreational Supplies 28,600	374
	570 Taxes 13,405	621
	REDEVELOPMENT GENERAL 23-870	
	520 Xerox Rental 4,200	521

	Amount	New Account Number
REDEVELOPMENT CAPITAL 44-871		
261 Appraisals	\$ 2,000	264
262 Consultant Services	2,300	267
263 Demolition	30,000	266
640 Relocation	71,182	651
650 Site Improvements	30,000	713
AVIATION 20-840		
215 Transportation Allowance	400	213
216 Employee Training	1,800	230
261 Rental and Maintenance of Signs	800	522
262 Additions and Repairs to Electric System	5,900	252
263 Repair Water Systems	3,500	252
264 Trash Hauling	5,000	262
334 Clothing	1,600	333
340 Laboratory Chemicals	10,500	373
425 Runways, Parking Lots and Sewers (Asphalt, Concrete, Tile, etc.)	5,650	424
640 Taxes	17,000	621
723 Control Tower Parking Lot	25,000	713
724 Relocation of Runway and Taxiway Lighting	40,000	711
740 Terminal	5,000	711
STREET DEPARTMENT 28-880		
262 Utilities	8,000	220
RIGHT OF WAY PERMITS 28-900		
261 Xerox Rental	500	521
CAPITAL PROJECTS M.Y.H. 28-881		
261 Capital Projects	400,000	265
PARKING METERS AND LOTS 29-890		
261 Install Off-Street Meters	10,000	265
262 Contract Service	15,500	520
263 Contract Service Parking Garage	80,000	261
450 New Meters and Posts	3,150	440
PARKING GARAGE 32-891		
261 Elevator Lease	4,700	252
262 Contract Service	2,300	331
263 Garage Taxes	5,000	621
322 Electric Bulbs and Tubes	400	370
323 Parking Tickets	709	370
425 Paint	250	426
580 Consolidated Time Service (Maintenance Agreement)	150	252
570 Taxes	25,000	621
CUMULATIVE CAPITAL IMPROVEMENT 45-661		
640 Coupon Processing	2,000	811

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3 SECTION 2. This Ordinance shall be in full force  
4 and effect from and after its passage, approval by the Mayor,  
5 ~~and legal publication thereof.~~  
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8 Councilman  
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33 APPROVED AS TO FORM  
34 AND LEGALITY,   
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Read the first time in full and on motion by Hunga, seconded by Salvino, and duly adopted: read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 197\_\_\_\_, at \_\_\_\_\_ o'clock P.M., E.S.T.

Date: 1/22/76 Charles W. Johnston  
CITY CLERK

Read the third time in full and on motion by V. Schmidt, seconded by Hunga, and duly adopted, placed on its passage. Passed (~~Lost~~) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-HIT
TOTAL VOTES	<u>4</u>	<u>0</u>		<u>1</u>	
BURNS	✓				
HINGA	✓				
HUNTER	✓				
MOSES	✓				
NUCKOLS				<u>A</u>	
SCHMIDT, D.	✓				
SCHMIDT, V.	✓				
STIER	✓				
TALARICO	✓				

DATE: 2-10-76 Charles W. Johnston  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution), No. A-04-76 on the 10th day of February, 1976.

ATTEST: (SEAL)  
Charles W. Johnston CITY CLERK  
James E. Stier PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 11th day of February, 1976, at the hour of 11:00 o'clock A M., E.S.T.

Charles W. Johnston  
CITY CLERK

Approved and signed by me this 11th day of Feb., 1976, at the hour of 3:00 o'clock P. M., E.S.T.

Robert E. Armstrong  
MAYOR

Bill No. A-76-01-36

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance  
Amending the 1976 Budget of the City of Fort Wayne, Indiana

have had said Ordinance under consideration and beg leave to report back to the Common  
Council that said Ordinance Do PASS.

Vivian G. Schmidt - Chairman

William T. Hinga - Vice-Chairman

Winfield C. Moses, Jr.

John Nuckols

Samuel J. Talarico

*Vivian G. Schmidt*

*William T. Hinga*

*Winfield C. Moses, Jr.*

*John Nuckols*

*Samuel J. Talarico*

DATE 2-10-76 CONCURRED IN  
CHARLES W. WESTERMAN, CITY CLERK

DIGEST SHEETTITLE OF ORDINANCE      APPROPRIATION      4-76-01-36

DEPARTMENT REQUESTING ORDINANCE      CONTROLLER \_\_\_\_\_

SYNOPSIS OF ORDINANCE      Designating new account numbers in various line

items of the 1976 Budget \_\_\_\_\_

EFFECT OF PASSAGE \_\_\_\_\_

EFFECT OF NON-PASSAGE \_\_\_\_\_

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)      ~~NAME~~ NO COST TO CITY \_\_\_\_\_ASSIGNED TO COMMITTEE (PRESIDENT)      Finance Section